

# Statement of Operations Summary

## For the year ending March 31, 2025



**United Way**  
Perth-Huron



Revenues	Total 2025	Total 2024
Fundraising Revenue	\$2,585,599	\$2,481,876
In Memorials and bequests	66,012	33,639
Grant revenue	32,590	33,310
Investment and other income	56,896	49,952
United Centre	35,700	44,637
Social Research and Planning Council	24,942	124,795
Community Services Recovery Fund	-	424,288
Capital Campaign(Connection Centres)	44,661	4,070
United Housing	327,402	164,538
<b>Total Revenue</b>	<b>\$3,173,802</b>	<b>\$3,361,105</b>
Pledge loss and designations	(41,742)	(71,042)
<b>Net Revenue before expenditures</b>	<b>\$3,132,060</b>	<b>\$3,290,063</b>
Fundraising costs	437,211	417,031
Allocations	1,644,595	1,588,425
Other direct program expenses	487,813	454,902
United Centre	100,354	110,161
Social Research and Planning Council	147,490	210,842
Community Services Recovery Fund	-	430,328
Capital Campaign(Connection Centres)	-	4,070
United Housing	333,972	194,883
<b>Total Expenditures</b>	<b>\$3,151,435</b>	<b>\$3,410,642</b>
<b>Net revenue for the year</b>	<b>\$(19,375)</b>	<b>\$(120,579)</b>

Full copies of our audited financial statements are available on our website:  
[www.perthhuron.unitedway.ca](http://www.perthhuron.unitedway.ca)

