

# Statement of Operations Summary

## For the year ending March 31, 2022



**United Way**  
Perth-Huron



| Revenues                               | Total 2022         | Total 2021         |
|--|--------------------|--------------------|
| Fundraising Revenue                    | \$2,267,269        | \$1,987,397        |
| In Memorials and bequests              | 36,030             | 51,297             |
| Grant revenue                          | 36,177             | 31,743             |
| Investment and other income            | 102,918            | 182,104            |
| United Centre                          | 39,902             | 35,781             |
| Social Research and Planning Council   | 176,893            | 186,979            |
| Practice Firm                          | -                  | 28,089             |
| Urgent Need Fund                       | 167,198            | 1,176,077          |
| Capital Campaign                       | 13,893             | 2,500              |
| <b>Total Revenue</b>                   | <b>\$2,840,280</b> | <b>\$3,681,967</b> |
| Pledge loss and designations           | (28,634)           | 9,570              |
| <b>Net Revenue before expenditures</b> | <b>\$2,811,646</b> | <b>\$3,691,537</b> |
| Fundraising costs                      | 311,060            | 188,043            |
| Allocations                            | 1,545,567          | 962,977            |
| Other direct program expenses          | 367,945            | 384,715            |
| United Centre                          | 84,592             | 77,562             |
| Social Research and Planning Council   | 222,555            | 214,400            |
| Practice Firm                          | -                  | 82,290             |
| Urgent Need Fund                       | 343,898            | 1,046,196          |
| Capital Campaign                       | 13,893             | 32                 |
| <b>Total Expenditures</b>              | <b>\$2,889,510</b> | <b>\$2,956,215</b> |
| <b>Net revenue for the year</b>        | <b>\$(77,864)</b>  | <b>\$735,322</b>   |

Full copies of our audited financial statements are available on our website:  
[www.perthuron.unitedway.ca](http://www.perthuron.unitedway.ca)

